

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Senate Sub**

Numbers Differences Agencies: DEC
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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.6										
1004 Gen Fund (UGF)			1.6										
1018 EVOS Trust (Other)			-3.2										
Transfer funding from Personal Services to Services for the deleted Special Assistant to the Commissioner II position	Senate Sub	LIT	0.0	-96.2	0.0	96.2	0.0	0.0	0.0	0.0	0	0	0
Delete vacant Special Assistant to the Commissioner II position (PCN 18-7816)	Senate Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	-96.2	0.0	96.2	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Increase Federal Authorization for Federal Grant Management	Senate Sub	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
Reduce I/A Receipt Authorization for Federal Grant Management	Senate Sub	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Support Services													
Increased Lease Costs	Senate Sub	IncM	488.8	0.0	0.0	488.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1052 Oil/Haz Fd (DGF)			100.0										
1093 Clean Air (Other)			59.0										
1166 Vessel Com (DGF)			18.3										
1205 Ocn Ranger (DGF)			61.5										
Delete unrealizable receipts	Senate Sub	Dec	-19.9	0.0	0.0	-19.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-19.9										
Increased Lease Costs	Senate Sub	IncM	146.3	0.0	0.0	146.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			71.8										
1052 Oil/Haz Fd (DGF)			31.2										
1093 Clean Air (Other)			18.4										
1166 Vessel Com (DGF)			24.9										
* Allocation Difference *			615.2	0.0	0.0	615.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			615.2	-96.2	0.0	711.4	0.0	0.0	0.0	0.0	-1	0	0
Environmental Health													
Food Safety & Sanitation													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.6										
1005 GF/Prgm (DGF)			14.0										

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Environmental Health (continued)													
Food Safety & Sanitation (continued)													
Correct Unrealizable Fund Sources for Personal Services Increases (continued)													
			1007 I/A Rcpts (Other)	-2.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
	Senate Sub	FndChg	Correct Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-21.9									
			1005 GF/Prgm (DGF)	27.5									
			1007 I/A Rcpts (Other)	-5.6									
	Senate Sub	Inc	Increase SDPR Authorization to Provide Laboratory Testing Services to Outside Parties and Collect Associated Revenues	50.0	35.0	0.0	5.0	10.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	50.0									
	Senate Sub	IncOTI	Add One Microbiologist and Related Costs to Support Shellfish Testing	80.0	50.0	0.0	0.0	30.0	0.0	0.0	1	0	0
			1005 GF/Prgm (DGF)	80.0									
	Senate Sub	Dec	Reduce Receipt Authority	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
			1002 Fed Rcpts (Fed)	-350.0									
			1007 I/A Rcpts (Other)	-150.0									
			* Allocation Difference *	-370.0	85.0	0.0	5.0	40.0	0.0	0.0	-500.0	1	0
Drinking Water													
	Senate Sub	FndChg	Correct Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-39.4									
			1005 GF/Prgm (DGF)	39.4									
	Senate Sub	Inc	Use GF/PR from increased fees to Provide Drinking Water Technical Assistance Required by Federal Rules	30.0	20.0	0.0	5.0	5.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	30.0									
			* Allocation Difference *	30.0	20.0	0.0	5.0	5.0	0.0	0.0	0	0	0
Solid Waste Management													
	Senate Sub	FndChg	Correct Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-9.9									
			1005 GF/Prgm (DGF)	9.9									
	Senate Sub	Inc	Use GF/PR from increased fees for increased services	40.0	30.0	0.0	0.0	10.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	40.0									
			* Allocation Difference *	40.0	30.0	0.0	0.0	10.0	0.0	0.0	0	0	0

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Environmental Health (continued)													
Air Quality													
Fairbanks North Star Borough Air Quality Monitoring to Evaluate Impacts from Gasline Construction Activities	Senate Sub	Inc	20.0	5.0	2.0	13.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.0										
1003 G/F Match (UGF)			10.0										
Add Program Receipt Authorization to Support Gasline & Resource Development Air Quality Permitting	Senate Sub	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			55.0										
* Allocation Difference *			75.0	5.0	2.0	68.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-225.0	140.0	2.0	78.0	55.0	0.0	0.0	-500.0	1	0	0
Spill Prevention and Response													
Industry Preparedness and Pipeline Operations													
Inter-Agency Receipts Authority Associated with HB 369 In-State Pipeline Coordination	Senate Sub	IncM	121.1	93.1	9.3	11.2	7.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			121.1										
* Allocation Difference *			121.1	93.1	9.3	11.2	7.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			121.1	93.1	9.3	11.2	7.5	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-65.0										
1005 GF/Prgm (DGF)			65.0										
Increase GFPR Authorization for Mining Permit Fees	Senate Sub	IncM	47.4	0.0	0.0	47.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			47.4										
Reduce SDPR Authorization for Mining Permit Fees	Senate Sub	Dec	-47.4	0.0	0.0	-47.4	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-47.4										
Contractual Assistance to the On-Site Wastewater Discharge Program	Senate Sub	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			60.0										
Reduce Ocean Ranger Funds to More Accurately Reflect Levels of Funding	Senate Sub	Dec	-620.1	0.0	0.0	-620.1	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (DGF)			-620.1										
* Allocation Difference *			-560.1	0.0	0.0	-560.1	0.0	0.0	0.0	0.0	0	0	0
Facility Construction													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-25.1										

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Water (continued)													
Facility Construction (continued)													
Correct Unrealizable Fund Sources for Personal Services Increases (continued)													
				26.9									
				-1.8									
	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Change from Alaska Clean Water Fund to Federal Receipts for the Alaska Clean Water Fund Grant													
				68.7									
				-68.7									
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-560.1	0.0	0.0	-560.1	0.0	0.0	0.0	0.0	0	0	0
			-48.8	136.9	11.3	240.5	62.5	0.0	0.0	-500.0	0	0	0
			-48.8	136.9	11.3	240.5	62.5	0.0	0.0	-500.0	0	0	0

Column Definitions

Adj Base (FY12 Adjusted Base) - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.